

Development Fee Rates As of June 30, 2022 Tables 1 and 2				
Non-Utility Development Fees				
Land Use	Parks	Public Safety	Transportation	Total
Residential (per Housing Unit)				
Single Unit	\$1,323	873	925	\$3,121
2+ Units	\$992	659	604	\$2,255
Nonresidential (per 1000 sq ft of floor area)				
Industrial	\$225	249	180	\$654
Commercial	\$492	1,974	1,287	\$3,753
Institutional	\$242	713	515	\$1,470
Office & Other Services	\$817	773	557	\$2,147

Utility Development Fees			
Per Meter	Water	Wastewater	Total
0.75	\$1,500	3,741	\$5,241
1.00	\$2,500	5,967	\$8,467
1.50	\$4,994	11,483	\$16,477
2.00	\$7,994	18,129	\$26,123
3.00	\$16,003	Capacity Based	

Schedule of Capital Project Expenditures Table 3	
Project Name	Expenditures
Cesar Chavez Street Expansion	\$ 372,009
Development Fee Update	4,164
Water Treatment Plant Expansion	11,444
Lift station Design	9,744
Total Expenditures	\$ 397,361

Summary of the Collection and Use of Development Fees

Table 4

Fund	40	42	44	50/71	51/70
Fees	Parks & Recreation	Public Safety	Transportation	Water	Sewer
Beginning Balance	\$ 374,762.19	\$ 90,029.49	\$ 372,009.21	\$ 39,506.50	\$ 553,321.58
Revenues					
Development Fees	113,374.00	183,110.00	140,733.00	243,003.00	105,984.00
Transfers-In	-	-	-	47,739.00	-
Interest/Earnings	-	-	-	-	-
Total Revenues	113,374.00	183,110.00	140,733.00	290,742.00	105,984.00
Expenditures					
Professional fees	1,804.00	-	-	-	9,743.75
Debt payment-Transfer out	-	-	-	-	-
Capital project	-	2,360.00	372,009.21	11,443.84	-
Prior adjustments	-	-	-	-	-
Total Expenditures	1,804.00	2,360.00	372,009.21	11,443.84	9,743.75
Net Increase (Decrease)	111,570.00	180,750.00	(231,276.21)	279,298.16	96,240.25
Ending Balance	\$ 486,332.19	\$ 270,779.49	\$ 140,733.00	\$ 318,804.66	\$ 649,561.83